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20 January 2019

Note to the File
Project No Cost Extension
Award# 00094577

Subject: Authorizing A No Cost Extension for ‘Strengthening Institutional and Human Resources Capacities of Ministry of Social Solidarity’ project Award# 00094577

This is to authorize a no cost extension for the ‘Strengthening Institutional and Human Resources Capacities of Ministry of Social Solidarity’ project— Award# 00094577—until end of 2020, in light of the following:

- Introduce a new Output 00114022 on Women and Family Empowerment in Social Protection Context as per the attached document with a budget of \$100,000 (UNDP DAS funds) to be deducted from the unfunded amount of \$1,544,246.00
- Rephase all budget balance (\$11,752.07) under Output 00098693 to 2020 and declare it operationally completed.


Randa Aboul- Hosn
Resident Representative a.i.

20/1/2019



UN Development Programme Egypt - Cairo

Award ID: 00094577
Award Title: Strengthening Inst.&Hum. Resources Capacities of MoSS
Start Year: 2016
End Year: 2020
Implementing Partner
(Executing Agency): Ministry of Social Solidarity

Budget (US\$) as of Last Revision on 16-January-2019		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	297.75
MOSS	30071 Programme cost sharing - GOV1	11,454.32
UNDP	30084 Prog Resources from 11888	100,000.00
Total Budget (2019 and Beyond)		111,752.07
Total Expenditure (2018 and Prior)		444,190.93
Award Total		2,000,189.00
Unprogrammed/Unfunded		1,444,246.00

Responsible Party
(Implementing Agent): EGY-Ministry of Social Solidar

Revision Type: Substantive Revision 7

Brief Description:

The purpose of this budget revision is to:
- Extend the project at a no cost extension
- Introduce a new Output 00114022 on Women and Family Empowerment in Social Protection Context as per the attached document with a budget of \$100,000 (UNDP DAS funds) to be deducted from the unfunded amount of \$1,544,246.00
- Rephase all budget balance (\$11,752.07) under Output 00098693 to 2020 and declare it operationally completed.

Agreed by:

Signature

Date

Name/Title

For the Implementing Partner:

21/1/2019

Ms. Nivine El Kabbag
Deputy Minister of Social Solidarity
Ministry of Social Solidarity

For the Government Coordinating Agency:

H.E. Ambassador Hany Selim
Assistant Minister of Foreign Affairs for
International Cooperation for
Development
Ministry of Foreign Affairs

For the United Nations Development Programme:

Ms. Randa Aboul-Hosn
Resident Representative a.i.



Annual Work Plan

Egypt - Cairo

Project: 00094577

Project Title: Strengthening Inst.&Hum. Resources Capacities of MoSS

Report Date: 20/1/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00098693	Strengthening Inst.&Hum. Resources	1/3/2016	28/2/2018	EGY-Ministry of Social Solidar	30071	MOSS	71800	Contractual Services-Imp Partn	0.00
TOTAL									
00114022	Women and Family Empowerment	1/1/2019	31/12/2019	EGY-Ministry of Social Solidar	30084	UNDP	72100	Contractual Services-Companies	43,000.00
				EGY-Ministry of Social Solidar	30084	UNDP	74500	Miscellaneous Expenses	545.00
				EGY-Ministry of Social Solidar	30084	UNDP	75100	Facilities & Administration	3,625.00
				EGY-Ministry of Social Solidar	30084	UNDP	64300	Staff Mgmt Costs - IP Staff	1,271.00
				EGY-Ministry of Social Solidar	30084	UNDP	75700	Training, Workshops and Confer	500.00
	Strengthened M&E tools	1/1/2019	31/12/2019	EGY-Ministry of Social Solidar	30084	UNDP	71600	Travel	7,977.00
				EGY-Ministry of Social Solidar	30084	UNDP	72100	Contractual Services-Companies	5,000.00
				EGY-Ministry of Social Solidar	30084	UNDP	71800	Contractual Services-Imp Partn	13,800.00
				EGY-Ministry of Social Solidar	30084	UNDP	75100	Facilities & Administration	2,142.00
	Women & Family Emp Pol &	1/1/2019	31/12/2019	EGY-Ministry of Social Solidar	30084	UNDP	71300	Local Consultants	1,500.00
				EGY-Ministry of Social Solidar	30084	UNDP	75700	Training, Workshops and Confer	500.00
				EGY-Ministry of Social Solidar	30084	UNDP	72100	Contractual Services-Companies	15,500.00
				EGY-Ministry of Social Solidar	30084	UNDP	75100	Facilities & Administration	1,640.00
				EGY-Ministry of Social Solidar	30084	UNDP	74200	Audio Visual&Print Prod Costs	3,000.00
TOTAL								100,000.00	
GRAND TOTAL								100,000.00	



Annual Work Plan

Egypt - Cairo

Project: 00094577

Project Title: Strengthening Inst.&Hum. Resources Capacities of MoSS

Year: 2020

Report Date: 20/11/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
00098693	Strength. Inst.&Hum. Resources	1/3/2016	28/2/2018	EGY-Ministry of Social Solidar	30071	MOSS	71800	Contractual Services-Imp Partn	11,454.32
				EGY-Ministry of Social Solidar	04000	UNDP	71800	Contractual Services-Imp Partn	297.75
TOTAL									11,752.07
GRAND TOTAL									11,752.07